

Reference		Indicator	Lead Directorate	2007-08 Outturn	2008-09 Target	Latest Outturn		Activity Reported September	RAG rating		Direction of Travel		Reason for judgements				
NIS	LAA					HCS	CP		BVPI	PAF	APA	July		September	July	September	July
8		Yes			Adult participation in sport	Environment & Culture	22.02% (2006)	>22.02%	Outturn available March	Walking for health - British Heart Foundation accreditation received and first of the two walk leader courses completed with 6 new trained leaders now active. DVD to support further recruitment produced. Discussions underway to develop Herefordshire Youth Games for 2009, taking account of 2012 Olympic Games. Developed as part of a 'trail blazer' partnership with schools, extended services, voluntary sector sport and external providers. A service level agreement has been agreed with Herefordshire Voluntary Action and there is progress on developing one with Halo.		A	A			Activity showing progress towards target, but no outturn available	
53		20			Prevalence of breastfeeding at 6-8 weeks from birth	Children & Young People	N/A	Establish baseline	51.10%	50.94%	This figure includes 166 infants recorded as being totally breastfed and 50 infants recorded as being partially breastfed (receiving both breast-milk and infant formula) at 6-8 weeks during the quarter. 99.3% of babies have their breastfeeding status recorded. Herefordshire has a good track record of breastfeeding compared with nationally. The focus on training continues to be breastfeeding peer counsellors to educate mothers to support other mothers within their community. The initial wave has trained 20 mothers in South Wye, four of whom are teenage parents		G	G			Activity reported that should impact on the baseline
56	Yes	22d			Obesity among primary school age children in Year 6	Children & Young People	16.7%	16%	No Data	No Data	The 2008/2009 outturn takes the figure for the academic year 2007/2008. The weighing and measuring programme was run in local schools between February and July 2008. One school declined to take part for the second year running. Headline results are expected in December 2008.		A	A			Activity showing progress towards target, but no outturn available
57	Yes	22b			Children and young people's participation in high-quality PE and sport	Children & Young People		Establish baseline by March	For introduction in 2009/10 New Programme extending 2 hours high quality PE & sport to 5 hour high quality PE & sport.		G	G			Activity reported that should impact on the baseline		
113		23			Prevalence of Chlamydia in under 20 year olds	Children & Young People	N/A	3,350	173	179	This year, the indicator measures the percentage of young people accepting a test/screen for Chlamydia. Thus far there have been 12 instances recorded (6.7%), which is below the national prevalence rate of 10%		A	R			Outturn worse than target
119		12a-d			Self-reported measure of people's overall health and wellbeing	Adult Social Care		Establish baseline	Outturn available March		To be collected through the Place Survey. Other indicators, such as NIS 8 above and the PAF indicators D55, D56, D54, C51, B11, D39 and D40 below are evidence of work taking place to impact on the baseline		G	G			Activity reported that should impact on the baseline
120		11			All-age all cause mortality rate	Adult Social Care	603.4 per 100,000 (2004-06)	<603.4	Outturn available March		Rolling 3 year values to be provided by PCT on quarterly basis - first report due December		A	R			Despite reference to a planned meeting in the last report, this has not taken place. No activity has been reported.
121	Yes	9			Mortality rate from all circulatory diseases at ages under 75 per 100,000 population	Adult Social Care	59.4	57.8	Outturn available March		Rolling 3 year values to be provided by PCT on quarterly basis - first report due December		A	R			Despite reference to a planned meeting in the last report, this has not taken place. No activity has been reported.

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122		8					Mortality from all cancers at ages under 75 per 100,000 population	Adult Social Care	103.2	<103.2	Outturn available March		Rolling 3 year values to be provided by PCT on quarterly basis - first report due December		A	R			Despite reference to a planned meeting in the last report, this has not taken place. No activity has been reported.
123	Yes						16+ current smoking rate prevalence per 100,000 population aged 16+	Adult Social Care	780.6	808.1	Outturn available March		Rolling 3 year values to be provided by PCT on quarterly basis - first report due December		A	R			Despite reference to a planned meeting in the last report, this has not taken place. No activity has been reported.
130	Yes		Yes				Social Care clients receiving Self Directed Support (Direct Payments and Individual Budgets) per 100,000 population aged 18+	Adult Social Care	97	107	101.4	101			A	A	△	△	Although outturn is worse than target, there is enough improvement over last year to suggest that target may be achieved
132				195	D55		Timeliness of social care assessment	Adult Social Care	89.60%	92%	89.20%	90.00%	Last year 94.1% at end of July; 86.4% at end of September		R	A	▽	△	Positive progress when compared with the same period last year, although below target
133				196	D56		Timeliness of social care packages	Adult Social Care	84.70%	90%	80.90%	84.00%	Last year 94.1% at end of July; 77.9% at end of September		R	A	▽	△	Positive progress when compared with the same period last year, although below target
135	Yes		Yes				Carers receiving needs assessment or review and a specific carer's service, or advice and information	Adult Social Care	12.90%	17.9%	13%	12.6%			A	R		▽	Outturn worse than target and last year
142	Yes		Yes				Number of vulnerable people who are supported to maintain independent living	Adult Social Care	96.73	97.75 (2010-11)	Outturn available March				R	R			No outturn or activity reported
		10					Mortality rate from chronic diseases	Adult Social Care	150 (2004-06)	<150	Outturn available March		In-year data not currently available. In discussion with the Director of Public Health about links to plans.		A	R			Despite reference to a planned meeting in the last report, this has not taken place. No activity has been reported.
		28					Percentage of respondents who said they have been bullied in the previous 12 months	Children & Young People	24%	<24%	Outturn available January		Survey will be undertaken in October 2008 - results available in January 2009. A database is in place for schools to log all incidents of bullying and these are monitored by the Herefordshire Safeguarding Children Board. On 31st October, young people are organising a conference, the main theme of which will be bullying, in order to raise awareness of the issue and to identify ways of tackling it.		A	A			Activity showing progress towards target, but no outturn available until January 2009
		53					Number of falls/accidents admissions to A&E	Adult Social Care		<22			Working with local acute hospital for provision of figures		R	R			Despite reference to a planned meeting in the last report, this has not taken place. No activity has been reported.
		22a					Percentage of respondents who said they smoked at least 1 cigarette in the last 7 days	Children & Young People	7%	<7%	Outturn available January		Survey will be undertaken in October 2008 - results available in January 2009. The Stop Smoking service within the PCT delivers a range of interventions and works closely with professionals to identify referrals and deliver smoking cessation services. A Stop Smoking midwife specialist provides additional support to encourage pregnant women to stop smoking, which, in turn, reduces the risks of second hand smoke to other children in the home. In addition, there is effective enforcement of underage cigarette sales legislation		A	A			Activity showing progress towards target, but no outturn available until January 2009

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NIS	LAA	HCS	CP	BVPI	PAF					APA	July	September	July	September	July	September	July		September
		22c					Percentage of respondents who said they ate at least 5 portions of fruit and vegetables the previous day	Children & Young People	24%	>24%	Outturn available January		Survey will be undertaken in October 2008 - results available in January 2009. Food in schools has a high priority and a schools Food Steering Group is chaired by the PCT, bringing together school food providers, schools colleagues and Healthy Schools to promote best practice and the implementation of the new food standards. New Service Level Agreements have been implemented with providers to ensure a focus on healthy food		A	A			Activity showing progress towards target, but no outturn available until January 2009
		22e					Percentage of pupils consuming 2 or more units of alcohol in the previous week	Children & Young People	18%	<18%	Outturn available January		Survey will be undertaken in October 2008 - results available in January 2009. Activities underway to reduce alcohol misuse include the implementation of the annual Young Persons Substance Misuse Plan/Alcohol Reduction Plan and the Hidden Harm action plan and teenage alcohol abuse programmes in secondary schools		A	A			Activity showing progress towards target, but no outturn available until January 2009
		22f					Percentage of respondents who said they had taken some form of illegal drug in the previous 12 months	Children & Young People	6%	<6%	Outturn available January		Survey will be undertaken in October 2008 - results available in January 2009. Activities underway as per 22e above.		A	A			Activity showing progress towards target, but no outturn available until January 2009
		22g					Percentage of respondents who said they worry about one problem 'quite a lot' or 'a lot'	Children & Young People	71%	<71%	Outturn available January		Survey will be undertaken in October 2008 - results available in January 2009. The mental health needs of children and young people are being met through the implementation of the CAMHS strategy (see NI 51 in Appendix 2A)		A	A			Activity showing progress towards target, but no outturn available until January 2009
						1041YJ	The referral of juveniles manifesting mental health difficulties to Child and Adolescent Mental Health Services	Children & Young People	100%	100%	100%	No Data	Performance is anticipated to be in line with Q1 - data will be available 4-6 weeks after quarter end, i.e. early November.		G	G	Δ	Δ	Highest possible performance
		Yes	56	D54			The percentage of items of equipment delivered and adaptations made within 7 working days	Adult Social Care	96.36%	97%	96.20%	97.00%	Last year 94.15% at end of July; 96.8% at end of September		G	G	Δ	Δ	Outturn achieving target and better than same period last year
			201	C51			Adults and older people receiving direct payments at 31 March per 100,000 population aged 18 or over (age standardised)	Adult Social Care	97.6	115	95.8	97	Last year 82 at end of September		R	R	∇	Δ	Outturn better than same period last year, but well behind target
		Yes		C29			Number of adults with physical difficulties helped to live at home (per '000 of population aged 18 to 64)	Adult Social Care	4.8	5	3.4	3.5	Last year 2.95 at end of July; 3.2 at end of September		G	G	Δ	Δ	Outturn improving and better than same period last year, suggesting that target should be achieved
		Yes		C30			Number of adults with learning difficulties helped to live at home (per '000 of population aged 18 to 64)	Adult Social Care	2.9	3	2.9	2.9	Last year 2.9 at end of September		A	A	◀▶	◀▶	Outturn at the same level as this period last year, although slightly behind target
		Yes		C31			Number of adults with mental health difficulties helped to live at home (per '000 of population aged 18 to 64)	Adult Social Care	4.3	4.4	4.2	4.4	Last year 4.21 at end of July; 4.2 at end of September		A	G	◀▶	Δ	Outturn achieving target and better than last year
		Yes					Local indicator: (Safeguarding) Percentage of cases dealt with within 5 days from referral to date of strategy discussion	Adult Social Care		75%	Outturn available March				R	R			No outturn or activity reported
						B11	The number of households receiving intensive home help/care as a percentage of all adults and older people in residential and nursing care and households receiving intensive home help/care.	Adult Social Care	19.75%	22%	20.50%	21.30%	Last year, 17.9% at end of September		A	G	Δ	Δ	Outturn better than same period last year, and on course to achieve target

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NIS	LAA	HCS	CP	BVPI	PAF					APA	July		September	July	September	July	
					B12	Average gross weekly expenditure per person on supporting adults and older people in residential and nursing care and providing intensive home care	Adult Social Care	£527.92	£500	£514	£514	Last year £513 at end of September	A	A	△	◁▷	Outrun similar to same period last year, but not on track to achieve target
					D37	The percentage of single adults and older people going into permanent residential and nursing care who were allocated single rooms	Adult Social Care	95.60%	96%	93.30%	90.50%	Last year 84.1% at end of July; 91.2% at end of September	G	A	△	◁▷	Fluctuating results between quarters makes judgement towards target uncertain
					D39	Percentage of people receiving a statement of their needs and how they will be met	Adult Social Care	96.10%	100%	96.70%	96.30%	Last year 94.01% at end of July; 94.2% at end of September	A	A	△	△	Outrun better than same period last year, but marginally below target
					D40	Adult and older clients receiving a review as a percentage of those receiving a service	Adult Social Care	78.06%	80%	34%	45.7%	Last year 24.72% at end of July; 45.7% at end of September	G	A	△	◁▷	Outturn the same as this period last year meaning that achievement of target is uncertain
					E82	Assessments of adults and older people leading to provision of service	Adult Social Care	83.60%	78%	76.80%	80.20%	Last year 79.42% at the end of July; 80.3% at end of September	A	A	▽	▽	Outturn marginally lower than same period last year, although a lower target was set meaning achievement is still possible
					C73	Adults aged 18-64 admitted on a permanent basis in the year to residential or nursing care	Adult Social Care	1.5	1.5	1.5 (forecast)	1.5 (forecast)		G	G	◁▷	◁▷	Performance forecast to be the same as last year
					C62	The number of carers receiving a 'carer's break' or a specific carer's service as a percentage of clients receiving community based services	Adult Social Care	11.50%	12%	12.50%	12.00%	Last year 9.63% at end of July; 9.1% at end of September	G	G	△	△	Outturn better than the same period last year and currently achieving target